



Facilities Plan Update: Refurbished and No Project PK-8 Schools

March 19, 2019

Presentation Overview



- ▶ The following data analysis is focused on schools that have had:
 - ▶ No post-Katrina investment
 - ▶ Refurbishment investment of less than \$5 million
- ▶ Due to extensive construction already completed, new schools and renovated schools are NOT included in the following data.
- ▶ The purpose of this presentation is to share data about these campuses, not to imply that no additional work is needed on those facilities.

Site Size – PK – 8 Schools Refurbished and No Project

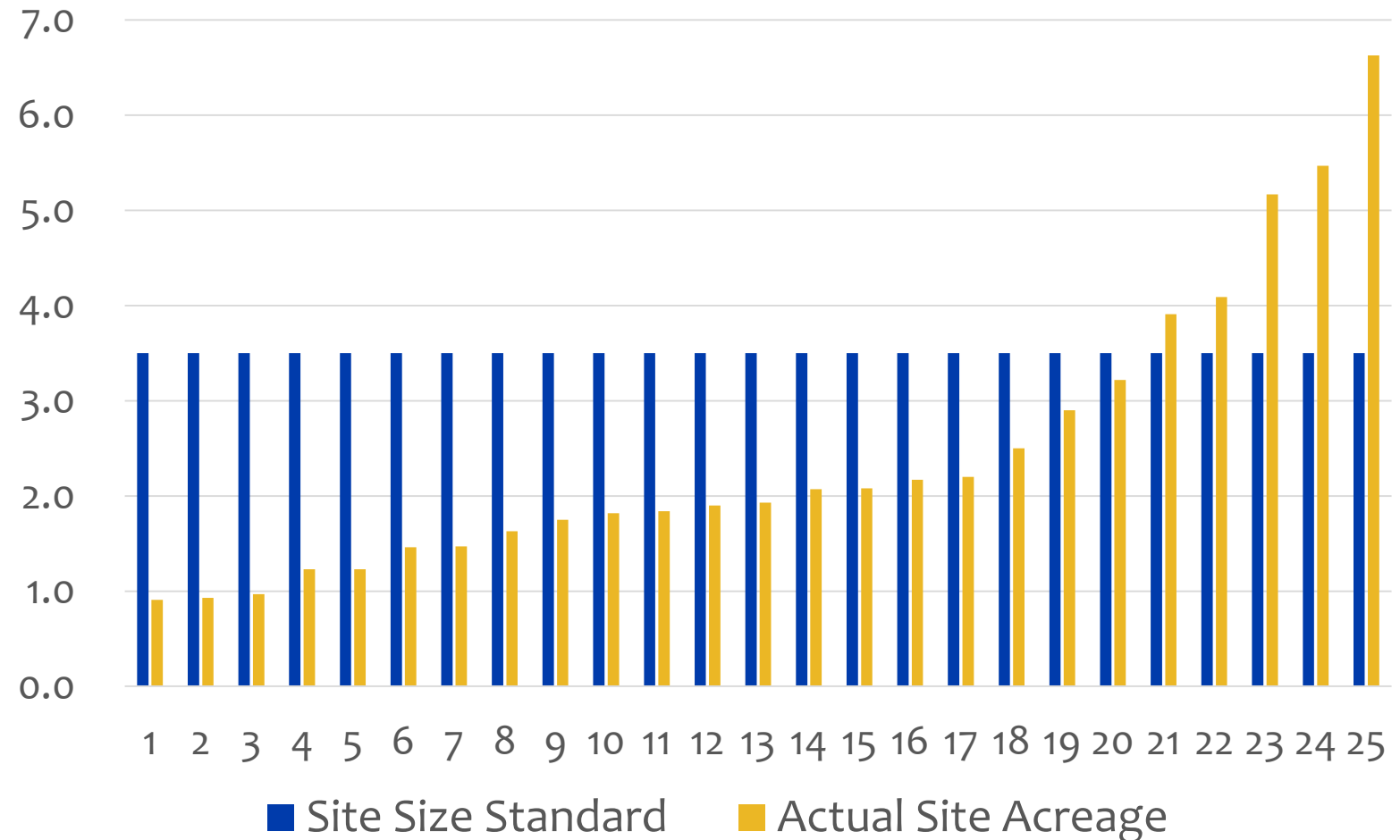


To determine acreage needed:

- Footprint of building
- Parking for staff & visitors
- Bus pick-up/drop-off
- Car pick-up/drop-off
- Green space
- Play structures
- Service deliveries

Site Size Minimum
Needed = 3.5 acres

Site Size - Refurbished & No Project Schools



Educational Adequacy – PK – 8 Schools

Refurbished and No Project



- ▶ 25 sites that were refurbished or had no project were evaluated.
- ▶ Each of the 25 sites has unmet needs for additional:
 - ▶ Visual Arts Space
 - ▶ Performing Arts Space
 - ▶ Computer/Flex Space
 - ▶ Physical Education Space
- ▶ 5 of the sites have sufficient site size to add all of the spaces that would be needed.
- ▶ 20 of the sites have deficiencies that
 - ▶ Could not be accommodated through building an addition because the site is too small, OR
 - ▶ Might accommodate a small addition.



Facility Condition Index (FCI)

- ▶ The Facility Condition Index (FCI) formula is:

$$\text{Cost to Repair} / \text{Cost to Replace} = \text{FCI} \%$$

- ▶ Examples:

Cost to Repair = \$8,000,000

Cost to Replace = \$10,000,000

\$8,000,000 / \$10,000,000 = 80%

Cost to Repair = \$2,000,000

Cost to Replace = \$10,000,000

\$2,000,000 / \$10,000,000 = 20%

The higher the FCI,
the worse the
condition

Assessment Overview – PK – 8 Schools Refurbished and No Project



FCI	Number of Sites
100% - 61%	5
60% - 46%	15
45% - 31%	4
30% - 16%	1
15% - 0%	0

